CERTIFICATE

2012

To the Clerk of Brown County, State of Kansas We, the undersigned, officers of

Cemetery # 2 Kennekuk Jt

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2012; and
(3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

			2012 /	Adopted Budget	
			2012 1	Amount of	County
		Daga	Dudget Authority	2011 Ad	Clerk's
Table of Contents:		Page No.	Budget Authority for Expenditures	Valorem Tax	Use Only
			for Expenditures	Valoroni Tax	Ose Only
Computation to Determine					
Allocation of MVT, RVT	& 16/20M Veh				
Schedule of Transfers		4			
Statement of Indebt. & Le		5			
<u>Fund</u>	K.S.A.				
General	17-1330	6	8,891	2,462	0.602
Debt Service	10-113				
	····			,	
Totals		xxxxxxxxxx	8,891	2,462	0,602
Budget Summary		7	Is a Resolution required?	No No	0,4-2
Neighborhood Revitalizati	on Pahota	·	is a resolution required.	110	
Resolution	On Redate				
Resolution		Final Assessed	Welustion:	County Clerk's	Lise Only
Assisted by:		Brown County		3 459	398
Carolyn Brock		Atchison Cour		1/27/2	568
Carolyn Brook		0		00111	260
Address:	-	0			
612 SW Terrace Ave		0		4.08/ 9/	1.
Topeka, KS 66611	_	Total Assessed	d Valuation	1000,70	9
				November 1, 201	1 Valuation
	(Tyl	agstr		
		Hary	Bryon		
Attest Jug 35	2011	Dav	if Sast	ell	
County Clerk		Mat	Governing	Body	
		Da	ly scott	_	

Cemetery # 2 Kennekuk Jt Brown County

Computation to Determine Limit for 2012

	Computation to Determine Limit for 2012		
			Amount of Levy
1.	Total Tax Levy Amount in 2011 Budget	+ \$ _	2,441
2.	Debt Service Levy in 2011 Budget	- \$	0
3.	Tax Levy Excluding Debt Service	\$	2,441
	2011 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2011: + 13,545		
5.6.7.8.9.	Increase in Personal Property for 2011: 5a. Personal Property 2011 + 136,562 5b. Personal Property 2010 - 133,627 5c. Increase in Personal Property (5a minus 5b) + 2,935 (Use Only if > 0) Valuation of Property that has Changed in Use during 2011: 18,747 Total Valuation Adjustment (Sum of 4, 5c, 6) 35,227 Total Estimated Valuation July, 1,2011 4,084,302 Total Valuation less Valuation Adjustment (8 minus 7) 4,049,075		
٠,			
10.	Factor for Increase (7 divided by 9) 0.00870		
11.	Amount of Increase (10 times 3)	+ \$	21
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	2,462
13.	Debt Service Levy in this 2012 Budget		0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		2,462

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Cemetery # 2 Kennekuk Jt Brown County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011	Tax Levy Amount in		Allocation for Year 2012	Year 2012	
Budgeted Funds	2010 Budget	MVT	RVT	16/20M Veh	Slider
General	2,441	218	2	17	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	2,441	218	2	17	0
County Treas MVT Estimate	mate		218		
County Treas RVT Estimate	mate		2		
County Treas 16/20 M Vehicle Tax Estimate	Vehicle Tax Estimate	ļ	17		
County Treas Slider Estimate	imate		0		
MVT Factor	0.08931				
	RVT Factor	0.00082			
		16/20M Factor	0.00696		
			Slider Factor	0.00000	

2012

Cemetery # 2 Kennekuk Jt Brown County

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	То:	2010	2011	2012	Statute
None					
L	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

Cemetery # 2 Kennekuk Jt Brown County

STATEMENT OF INDEBTEDNESS

	Date	Interest		Amount			Amou	Amount Due	Amo	Amount Due
	of	Rate	Amount	Outstanding	Date	Date Due	20	2011	20	2012
Type of Debt	Issue	%	Issued	Jan 1,2011	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Term		Total			
		Jo	Interest	Amount	Principal	Payments	Payments
	Contract	Contract	Rate	Financed	Balance On	Due	Due
Item Purchased	Date	(Months)	%	(Beginning Principal) Jan 1,2011 2011	Jan 1,2011	2011	2012
None							
Total					0	0	0

^{*}If you are merely leasing/renting with no intent to purchase, do not list--such transactions arp age large Durchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TA			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance Jan 1	7,685	7,457	6,192
Receipts:			
Ad Valorem Tax	2,765	2,441	XXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		239	218
Recreational Vehicle Tax		3	2
16/20M Vehicle Tax		27	17
LAVTR			0
Atchison County Distribution			
Donations		11000	
Interest on Idle Funds	134	200	
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	2,899	2,910	237
Resources Available:	10,584	10,367	6,429
Expenditures:			
Mowing	2,975	3,500	3,500
Budget & Publication	152	175	175
Stone Maintenance & Improvements			4,716
Limb Removal		500	500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	3,127	4,175	
Unencumbered Cash Balance Dec 31	7,457		XXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	4,175	9,402	XXXXXXXXXXXXXXXXX
		Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	
		Tax Required	2,462
De	elinquent Comp Rate:	0.000	0
	Amount of 2	011 Ad Valorem Tax	2,462

The governing body of

Cemetery # 2 Kennekuk Jt

Brown County

will meet on July 28, 2011 at 7:30 PM at Kennekuk Cemetery for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Brown Cunty Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2010	Current Year Estir	nate for 201	Proposed F	Budget Year for	2012
		Actual		Actual	Budget Authority	Amount of 2011	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	3,127	0.622	4,175	0.620	8,891	2,462	0.603
Totals	3,127	0.622	4,175	0.620	8,891	2,462	0.603
Less: Transfers	0		0		0		
Net Expenditures	3,127		4,175		8,891		
Total Tax Levied	2,405		2,441		xxxxxxxxxxxx	xx	
Assessed Valuation:	3,865,534		3,936,737		4,084,302		

^{*}Tax rates are expressed in mills.

Page No. 7

NOTICE

(First published in the Horton Headlight on Thursday, July 14, 2011. 1t)

NOTICE OF BUDGET HEARING

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— т	Prior Year Act	mal 2010 (Current Year Estir	mate for 201	Proposed F	Budget Year for	2012
27.00	Expenditures	Actual Tax Rate*		Actual	Budget Authority for Expenditures	Ad Valorem	Tax Rate
FUND	3,127		4,175	and the state of t		2,462	0.603
General	,,, <u>,,,,,</u> ,	 "					
	3,127	0.622	4,175	0.620	8,891	2,462	0.603
Totals	3,161	9.55	3,,,,		0		
Less: Transfers		4 1			8,891		
Net Expenditures	3,127		4,175	4	Contraction of the last of the	<u>.</u>	
Total Tax Levied	2,405	1	2,441	1	XXXXXXXXXXXXXXXXX		
Assessed Valuation:	3,865,534		3,936,737	١	4,084,302	j	

Page No. 7

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, BROWN COUNTY, SS:

Dana D. Foley, being first duly sworn, deposes and says: That he is publisher of The Horton Headlight a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Brown County, Kansas, with a general paid circulation on a yearly basis in Brown County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publicaion of said notice; and has been admitted at the post office of Horton Kansas, in said County as periodicals postage paid.

That the attached notice is a true copy thereof and was published in
the regular and entire issue of said newspaper for consecutive
weeks, the first publication thereof being made as aforesaid on the
19th day of Luly , 2011, with
subsequent publications being made on the following dates:
subsequent publications being made on the following dates.
20
10 10
the forey
Publisher
l
Subscribed and sworn to before me this
day of
LORI VERTIN Seri Certen
NOTARY PITTOR TO
STATE OF KANSAS Notary Public
My commission expires
my commission enpires
Printer's fee/ Affidavit fee \$ 35.00

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	Prior Year Ac	tual 2010 L	lurrent Year Estit	Date to 201	Budget Authority	ludget Year for	Listimota
FUND	Expenditures	Actual Tax Rate*	Expenditures		for Expenditures		Tax Rate
	3,127	0.622	4,175	0.620	8,891	2,462	0.603
General	3,147	U.)					
	2.102	0.622	4,175	0.620	8,891	2,462	0.603
Totals	3,127	0.022	3,3,7		0		
Less, Transfers	0		<u> </u>	1	0.003		
Net Expenditures	3,127		4,175		8,891	l	
Total Tax Levied	2,405		2,441	1	XXXXXXXXXXXXXX		
Assessed Valuation:	3,865,534		3,936,737		4,084,302	1	
*Tax rates are expre	essed in mills.						
U							
Y , 11	-	_					

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14th day of Lary , 2011, with
day of cook , 20 th, with
subsequent publications being made on the following dates:
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Printer's fee/ Affidavit fee \$ 30.